

# TENNESSEE GENERAL ASSEMBLY

## COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY  
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

### Sevier County

	TENNESSEE	Sevier County
Population, 2014 estimate	6,549,352	95,110
Population, 2010 (April 1) estimates base	6,346,275	89,876
Population, percent change - April 1, 2010 to July 1, 2014	3.2	5.8
Persons under 5 years, percent, 2013	6.2	5.6
Persons under 18 years, percent, 2013	23	21.4
Persons 65 years and over, percent, 2013	14.7	17.1
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	82.3
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	15
Veterans, 2009-2013	484,901	7,284
Households, 2009-2013	2,475,195	36,815
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$22,242
Median household income, 2009-2013	\$44,298	\$43,649
Persons below poverty level, percent, 2009-2013	17.6	14.5
Land area in square miles, 2010	41,234.9	592.5
Population per square mile, 2010	153.9	151.7

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of      Sevier**

<b>2014-15 Tax Collections</b>	<b>Gatlinburg</b>	<b>Pigeon Forge</b>	<b>Pittman Center</b>	<b>Sevierville</b>	<b>Sevier County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$135,938	\$135,938
Beer	\$1,886	\$2,810	\$240	\$7,082	\$18,055	\$30,073
Business	\$481,514	\$812,052	\$0	\$1,088,014	\$2,476,550	\$4,858,131
Excise	\$4,305	\$10,961	\$0	\$26,294	\$314,210	\$355,770
Gas & Motor Fuel	\$237,671	\$257,532	\$14,204	\$418,948	\$2,399,252	\$3,327,606
Income Tax	\$82,662	\$27,754	\$159	\$221,953	\$273,183	\$605,710
Mixed Drink	\$572,741	\$303,009	\$0	\$285,973	\$35,152	\$1,196,875
Premier Tourist Resort Sales	\$1,785,126	\$3,028,370	\$0	\$0	\$0	\$4,813,496
Sales	\$295,203	\$439,735	\$37,574	\$1,108,283	\$14,164	\$1,894,960
Sports Authority - Sales	\$0	\$0	\$0	\$169,528	\$0	\$169,528
Telecom Sales	\$378	\$562	\$48	\$1,417	\$14,805	\$17,210
Tire Tax - County	\$0	\$0	\$0	\$0	\$41,821	\$41,821
Tourist Develop Zone- Sales	\$0	\$2,567,707	\$0	\$5,164,911	\$0	\$7,732,618
TVA Replacement	\$45,712	\$68,092	\$5,818	\$171,616	\$1,260,762	\$1,552,000
<b>Total</b>	<b>\$3,507,196</b>	<b>\$7,518,586</b>	<b>\$58,042</b>	<b>\$8,664,020</b>	<b>\$6,983,892</b>	<b>\$26,731,737</b>

**STATE OF TENNESSEE**  
**COUNTY by COUNTY ANALYSIS**  
**Sevier County**  
**FY14-15**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$67,474	\$0	\$67,474
Agricultural Resources Conservation Fund	\$23,645	\$0	\$23,645
Fairs	\$1,814	\$0	\$1,814
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$3,000	\$3,000

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$3,400,200	\$1,367,600	\$5,103,600	\$9,871,400	893
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$189,200	\$354,000	\$0	\$543,200	133
Independent Living	\$36,100	\$53,200	\$0	\$89,300	38

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$894,666	\$0	\$894,666	-
Fire Academy Trainees	\$0	\$0	\$0	743
Firefighter Supplements	\$57,600	\$0	\$57,600	96
Police Pay Supplements (POST)	\$141,600	\$0	\$141,600	236
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	11

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$8,182	\$101,274	\$109,456	15,879	131
OPTIONS	\$74,705	\$0	\$74,705	-	21
State Health Insurance Assistance Program (SHIP)	\$0	\$16,253	\$16,253	-	907

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$319,056	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$124,536,652	\$1,385

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$1,059,300	\$0	\$1,059,300
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,733,500	\$0	\$1,733,500

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$577,583	\$0	\$577,583

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$1,043,224	\$63,255	\$1,106,478	4

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$11,863	\$0	\$11,863
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$27,000	\$0	\$27,000

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$225,000	\$85,000	\$310,000	268	-
K-12 Programs	\$38,565,000	\$13,061,366	\$51,626,366	14,254	930
Pre-Kindergarten Programs	\$426,477	\$0	\$426,477	120	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	13	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$22,714	\$4,000	\$26,714	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$1,207	\$102	\$1,309	239
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Roundtop Mountain

State Parks Name(s): None

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$49,700	\$285,300	\$335,000	5

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	96

## GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	167,000

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$17,844	\$17,844	18
Children's Special Services (CSS)	\$46,020	\$23,600	\$0	\$0	\$69,633	55
Faith Based Clinics (Safety Net)	\$214,580	\$0	\$0	\$0	\$214,580	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$13,540	\$241,830	\$0	\$0	\$262,304	54
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$61,922	\$61,922	67
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	762
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$10,318	\$16,226	\$0	\$0	\$26,543	22
Tobacco Settlement Funds	\$58,014	\$0	\$0	\$0	\$58,014	-
Women, Infant, Children (WIC)	\$0	\$1,563,942	\$634,457	\$0	\$2,198,399	4,799

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$4,119,162	\$0	\$4,119,162	1	-	1,871	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	408	\$1,912	999	\$3,702,510
University of Tennessee	\$184,659	\$0	\$184,659	-	3	630	-	\$0	-	\$0
UT: County Technical Advisory Service	\$2,665	\$0	\$2,665	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$51,422	\$0	\$51,422	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$16,981	\$0	\$16,981	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	180

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$356,609	\$356,609	\$0	138,084
Child Care Certificate Program	\$0	\$0	\$0	\$1,114,381	517
Child Support Disbursement (cases)	\$0	\$0	\$0	\$6,530,454	3,494
Families First Cash Assistance	\$118,666	\$563,573	\$682,239	\$0	8,824
Summer Food Service Program (meals)	\$0	\$141,936	\$141,936	\$0	49,516
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$21,521,121	\$21,521,121	\$0	185,358
Vocational Rehabilitation (Direct Client Services)	\$37,088	\$137,035	\$174,123	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$100,589	\$0	\$100,589	-	35
Regional Offices	\$0	\$0	\$0	East Region	-
Resource Center	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$2,381	\$0	\$2,381	-	2

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$50,584	\$151,752	\$202,336	520	-	77
Unemployment Insurance Benefits	\$5,910,708	\$166	\$5,910,874	-	-	-
Workers Compensation	\$221,979	\$0	\$221,979	-	1,844	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$1,653,094	107	\$25,568,263

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$219,150	\$0	\$0	\$219,150	477
Crisis Services Continuum	\$220,108	\$0	\$0	\$220,108	1,169
Other Mental Health Services	\$0	\$0	\$0	\$439,258	1,657
Regional Mental Health Institute	\$0	\$0	\$0	\$682,731	44
Substance Abuse Services	\$0	\$0	\$0	\$417,556	202

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$35,552	\$213,311	\$248,863	-	-	-	-	-	-
Homeland Security Grants	\$0	\$25,239	\$25,239	-	-	-	-	-	-
Readiness Centers	\$20,451	\$92,775	\$113,226	1	50	5	91	2	148

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$528,113	\$0	\$528,113	4

## SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	24,106	-	-
Handgun Permits	-	-	1,928	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	4,877

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$2,329	\$5,847	\$8,176

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$124,944	\$0	\$124,944	9
Adults on TennCare	\$20,565,833	\$38,303,018	\$58,868,850	7,191
Children on TennCare	\$10,507,136	\$19,948,331	\$30,455,467	12,015
CHOICES Enrollees	\$3,877,650	\$7,221,964	\$11,099,614	226
Cover Kids	\$808,812	\$2,491,116	\$3,299,928	1,768
Cover RX	\$173,029	\$0	\$173,029	954
Intellectual and Developmental Disabilities Waivers	\$559,718	\$1,042,452	\$1,602,170	49
Supplemental Hospital Payments	\$849,189	\$1,878,628	\$2,727,817	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$40,150	\$0	\$40,150

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$6,149	\$25,692	\$31,841	19	79
Other Forensic Tests	\$0	\$0	\$0	-	946

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$84,441	\$2,164,719	\$2,249,160	12	875	887

## TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	79,813	-
Rate Regulated Utilities Per County	4	-	-
Telecommunications Device Access Program (TDAP)	-	-	3

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$383,950	\$83,700	\$467,650	-	1
Bridge Grant Program	\$146,644	\$0	\$146,644	-	-
Highway Safety Grants	\$0	\$326,851	\$326,851	-	-
State Aid Road Program	\$261,314	\$0	\$261,314	-	-
State-maintained Highways	\$1,744,148	\$0	\$1,744,148	592	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$22,936,961	\$0	\$22,936,961

## VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$10,639	\$34,019,000	\$34,029,639	7,528

## WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	7,025	29,066	1,041

Wildlife Management Areas Acres: 964

Wildlife Management Areas Name(s): Cove Mountain WMA